



ANNUAL REPORT

2019-20



*Stepping Stones
for a brighter
future.*

**Your help made
work with:**



Uday Community
School Children.



Government
School Children.



School
Management
Commities



Parents'
Communities



Women from
community



Teachers

Possible

Where it all began!

Uday Community School- Jaganpura

Ratio

115

:

07

Children

Teachers

Age group: 3- 14/15 years

Academics

38 Children from 6th, 7th & 8th are provided *Computer education.*

- Uday School Jaganpura chose *Holi* as their *Theme based project.*

- *Forum Theatre* programme was inaugurated their performances at Uday-Jaganpura with children & teachers.

- The children of Uday School Jaganpura conducted a *Science exhibition.*



Co-Scholastic clubs



Forum Theatre



Science Exhibition

Sports Participation

Participation of girls & boys at Block, District & State level tournaments this academic year:

Participated

12

GIRLS

16

BOYS

Block level tournaments

Selection

06

GIRLS

03

BOYS

for district level tournaments



Girl's Handball team of Uday School Jaganpura has been the consecutive **STATE-** level champion since 2016-17.

Glimpses of Learning at Jaganpura



प्रिया मीना, उम्र-९ वर्ष, समूह-सितारा



Our Teachers' Experiences

An appetite for knowledge (Curiosity of children):

One day I was introducing different types of trees to children during their environment class. One of the children asked me the names of a specific tree in different languages (Hindi, English). On the way back to class Balu (name changed) mentioned how one tree was left behind. The small legs took a turn about and rushed to the tree to recognize it. One said it was a fruit tree whereas another argued that it was a medicinal tree and others smelled to find out. At the end they all turned to know what I thought.

At this moment I saw their big eyes filled with curiosity and I realized the thirst for knowledge in all of them and I knew that the curiosity will drive their willingness to learn as well.

- Suresh Chand

(Teacher at Uday Community School, Jaganpura)

आती - जाती

रंग बिरंगी आती तितली
फूल फूल पर जाती तितली
रस चूस कर जाती तितली
बच्चों का मन बहलाती तितली
रंग बिरंगी आती तितली
कभी हसाती कभी रुलाती
सबका जी ललचाती तितली
आती जाती सारी तितली
रंग बिरंगी आती तितली
फूल-फूल पर जाती तितली।

- सूरज सैनी

उम्र- १३ वर्ष, समूह- उजाला



OUR ALUMNI

Maya: Paving her own path

Maya who joined the Uday School in the 5th grade was on the verge of dropping out due to her low performance and lack of confidence. However, things changed for the better once she joined Uday School.

"I became world ready at Uday," She says.

She has grown up to be a confident and passionate young woman. "I want to empower girls so that nobody can stop them, the same way that nobody stops boys," She says.

She has been selected by the CRPF under the North railway zone this year.

A school for many!

Uday Community School- Fariya, Katar

Ratio



Children

Teachers

Including children from a vulnerable nomadic community (Bhopa), who migrate in search of a livelihood.

Age group: 3- 14/15 years

Academics

25 Completed a course of basic certification programme in *Microsoft paint*.

42 Children from 6th, 7th & 8th are provided *Computer education*.

- Uday School Fariya chose *Environment* as their *Theme based project*.

- The school and the community together organized **Kilol: annual festival** to celebrate Education.

- The celebration included various learning corners, science models & sports tournaments for children, parents & teachers.
400 children, & 300 parents attended the event.
- Our teacher from Uday Community School Fariya part took in the action research on the affects of *Print rich Environment* as a part of the Action Research programme with *NCERT*.

- We also piloted our English Learning Programme at two neighbouring government schools.



Co-Scholastic clubs



Kilol: Celebration of education



English Learning Programme

Sports Participation



Block level tournaments



for district level tournaments

Glimpses of Learning at Fariya

शांति बाई

शांति बाई शांति,
पूरा बर्तन मांझती,
एक बर्तन रह गया,
पुलिस पकड़कर कर ले गया,
पुलिस ने मारा डण्डा,
खेलो गुल्ली डण्डा,
गुल्ली गई खेत में,
पानी आया पेट में।

गोविन्द नायक,
उम्र- ११ वर्ष

नाम : भारती सैनी
उम्र: ११ वर्ष



OUR ALUMNI

Ashok: Striving
to reach the
stars

Ashok Nayak is a first generation learner & an alumnus from Uday Community School Fariya. Ashok is from Raikheda village of the Bhopa community. Therefore, the call from the sports coach of the Bikaner Sports Academy, to say that Ashok had been selected for the academy brought extreme joy and happiness. He excelled at sports from an early age, particularly in Kho-Kho and participated in state level Kho-Kho competitions. His parents beaming faces were witness to the success which was the result of their life struggle. When the issue of fees came up the community members and the school generated the fees of Rs. 3000 to ensure that Ashok did not miss the opportunity.

Ashok is now in Bikaner enrolled in the Sports Academy as an example that one can see sports as a career prospect as well.



Our Children

MANJU: Being the change

Manju is a curious 6th grader from Uday Community School Fariya. She is from a Bhopa family from Raekheda a hamlet in Sawai Madhopur. The Raekheda community lives by age old patriarchal traditions which includes getting girls married at young age. The Community does not see education as a primary requirement and therefore many children are **not given the opportunity to go to school, especially girls.**

However, Manju has been a force of change in her community. Despite facing constant resistance from her family, **she ensured to continue her studies** and is the first girl **from her village to go beyond grade 5.**

Her motivation to learn and her curiosity of the world pushed her to strive for better opportunities. She has taken a keen interest in computers and often comes to school a little early to practice on the computer. **Following her footsteps, 4 girls from Raekheda will pass grade 5 this year.**

A stepping stone!

Uday Community School- Girirajpura

Ratio



Children

Teachers

For children from the relocated forest-dwelling communities of the Ranthambhore National Park

Age group: 3- 14 years

Academics

19 Children from 6th, 7th & 8th are provided *Computer education.*

- Uday School Girirajpura chose *Crop* as their *Theme based project.*

- The school celebrated education with the community, government schools & children of Uday Schools with *Science Exhibition.*

- Teacher from Uday School Girirajpura part took in the research on the effects of *Print rich Environment* as a part of the Action Research programme with *NCERT.*

-Uday School Girirajpura constituted a *Governing Body* (shadow board) with parents, teachers & community members.

Morning Assembly at Uday Schools - creating a democratic learning space that allows children to freely express and opine!



Co-Scholastic clubs



Science Exhibition



Girls at Uday-Girirajpura at the Handball Practice Session

Sports Participation

Participated

12 GIRLS Participated in Kilol at Uday School Fariya & Science exhibition at Uday School Fariya.

12 BOYS Both Boys & Girls team won the Handball & Kho-Kho tournament at the Science Exhibition.



Glimpses of Learning at Girirajpura



Our Teachers Experience

If children have interest, education happens:

Yogita, a 6 year old who could not recognize even the alphabets of the Hindi language when she joined us at Uday School Girirajpura. Every time I worked with her on any subject she always told me that she was not interested in studies and all she wanted to do was play. With hesitation I would let her play.

A week went by with no success. One day she came and sat in class. She came up to me and told me that she did not want to be left behind in the same class as her friends moved on to a higher class. She asked me to give her work and with great joy I did as asked. I learnt that the change that had taken place was because of the healthy competition & encouragement among the children, which led to an eagerness in understanding and engaging in class.

-Shailendra Singh Rajawat
(Teacher at Uday Community School Girirajpura)

Creative work by children



खुशी गुर्जर, उम्र-9 वर्ष, समूह-सितारा

मौसम

बारिश का मौसम आया।
सुहाना यह मौसम आया।
बारिश ने सूरज को छिपाया।
सूरज धूप निकाल न पाया।
बारिश ने सबको नहलाया।
नदी झील सब भरता आया।
बारिश का मौसम आया।
बाजरा उड़द बुआता आया।
कोयल, मेंढक साथ में लाया।
हरी घास उगाता आया।
बारिश का मौसम आया।

- मनकूश गुर्जर

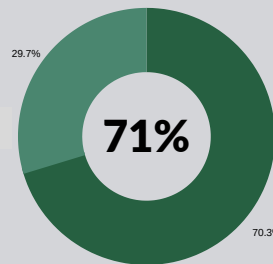
- उम्र- १२

Ensuring a healthy future with a healthy today

The physical & mental well being of children are essential for their holistic growth.



- Co-scholastic clubs introduced to enhance **life skills and critical thinking** & for the children to identify and develop their **areas of interest**.
- **Chess, Carrom, Cooking, Kitchen gardening, Dance, Art, Kushti (Wrestling) clubs**, to name a few.
- Inculcating healthy **food & hygiene habits** among the children and the community **through co-scholastic clubs & academic activities**.
- Regularly growth-monitoring of children with the help of **WHO-recommended charts**.



71% of the children from Uday Schools have been recorded to be regularly healthy.



"The best way of learning anything is by doing"
- Richard Branson

Getting our hands dirty!

Co-scholastic clubs providing a platform for a fun exposure.

Focusing on the little ones

Our work on Early Childhood Care & Education through the TARANG Programme.

97

Pre-school children

5

ECCE Centres



Parents' participation

- Regular interactions with mothers held through meetings and home-visits by our teachers.

We have noticed & recorded **an increase in participation of parents, especially mothers** through regular meetings conducted by Anganwadi and Uday School teachers.

Our focus is on ensuring holistic early-childhood care and education to lay a strong foundation.

- Focus on *contextual learning*
- Giving importance to *mental, physical, cognitive and psycho-social development*
- Teachers work on *Academic work* on subjects and record the progress of the children according to their **observation skills, understanding of the subject and their participation during the class.**
- Regularly recording the *Health status* of the children through observation of their *habits & recording the BMI status* of each child regularly.

Evaluation for each subject made by:

- Observation skills
- Understanding of subject
- Participation during the class
- Response to peers & teachers.

68%

Children got an A or B in the half yearly assessment.

75%

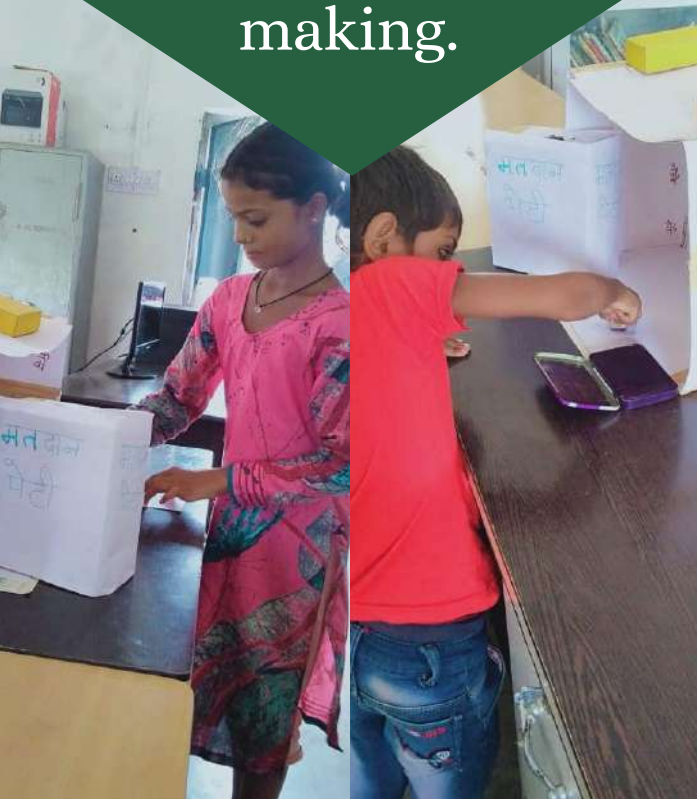
Of the children are consistently healthy.

Parents are informed of the status of their children regularly.



Democratic Schools

Our child-centric approach is rooted in democratic principles of questioning, self-expression and collective decision-making.



- The children **elect their own student body** to address concerns & act as representatives.
- We create different forums for students to **critically think, freely opine and creatively express themselves**- from topical discussions during class, to the Baal Sabha, morning assemblies and **bi-monthly children's magazine- 'Morange'**.
- Training programme conducted with 4 **Gram Panchayat & SMC members of the Dediapada block** of Narmada district in Gujarat.
- The training to develop the perspective, vision & **road map for their community** to ensure **quality education for their children**.



Sharing our knowledge

Training programme with Aga Khan Rrural Support Programme India (AKRSPI)

Working in Collaboration with Communities!

Community
participation this year-



Communities



School
Management
Committees



Panchayats



Women from
community

- Through variety of activities with parents, school management committees and alumni, we seek to foster a sense of community ownership and accountability towards children's education.

- We are in the process of shifting ownership of Uday Community Schools to the parents' community.

- Our communities are also raising funds to build corpus for the schools; **Rs. 1,59,500 raised by the community**

-Nominal monthly maintenance amounts fixed by parents themselves.



Forum Theatre

Forum Theatre is a platform for the community to introspect, interact, dialogue, think critically, leading to Action.



Initiation of the Forum Theatre - Theatre of the Oppressed

In collaboration with *Jana Sanskriti*

18

Communities

15

Enthusiastic young adults from the community

Our team of enthusiastic young adults perform at 18 different villages to communicate **various issues related to education with the communities.**

We work with the communities through Forum Theatre on the issues related to Education.

- Our Community Leader, Punyaram Gurjar underwent a training programme on Forum Theatre with the organization Jana Sanskriti.

- We have observed **active participation** of the community **especially of women and children.**



The year with Government Schools

Updates from our
Vistaar & STREAM
Programmes.



STREAM Programme

Children & Teachers from different Government Schools visited the STREAM Lab for an exposure to models for a better understanding of a particular topic under Science & Math.

Teachers observed the positive & active participation while visiting the lab.

To Improve the quality of education provided, our Vistaar teachers have been working with the children and teachers on various aspects including:

18

Government
Schools.



3090

Government
School Children.



30+

Government
School teachers

Academics

- *Capacity building of teachers* through exposure to making TLM's.
- *Improving Pedagogy* of subjects especially Science, Mathematics and Arts.
- Encourage schools to adopt *sports* as a part of the *curriculum*.
- An average of *15 Demos* for Science & Math topics are conducted per month across the government schools.
- Encourage *creative writing & Arts* at the schools and create a platform for children to *express themselves*.
- Conducted *Science Exhibition* at 18 schools to promote and celebrate the form of education provided at the schools.

A celebration of Science

Experiences of the
Science Exhibition.



18

Exhibitions conducted across 18
government schools.

Joyous & Eager young faces waited to display
their models.

Experience of a teacher



THE EAGERNESS OF CHILDREN:

Meera a Science teacher at the Government School at Uliyana was hesitant to conduct the Science exhibition in the beginning. However she was pleasantly surprised by the children.

In the beginning she was worried about the capabilities of the children, but with a little encouragement, the children from 6th to 8th grade prepared for the exhibition models & explanation. When the school opened to the community and officials, everybody was taken aback by the children's participation.

"I am so happy to see that children who don't even speak or know how to read are explaining these models beautifully with much enthusiasm. I am so glad that we conducted the Science exhibition" Meera expressed as she observed the children while explaining their models.

Thinking outside the box

Creative Work by
government school
children-



मानसिंह सैनी, कक्षा-5, राजकीय विद्यालय, इटावदा

पतंग उड़ी

पतंग उड़ी रे पतंग उड़ी।
हरे रंग की पतंग उड़ी।
हवा का झौंका ले उड़ी पतंग।
मेरे दिल में बसी पतंग।
पतंग खरीदने गये बाज़ार।
दाम थे उसके बस के बाहर।
लगा जुगाड़ एक पतंग खरीदी।
जाड़े के मौसम में पतंग उड़ी।
पतंग उड़ी रे पतंग उड़ी।

आशीष मीना , कक्षा - 6
रा.उ.प्रा.वि छारौदा न

मेरा गाँव

ऊँची ऊँची पहाड़ी वाला।
हरे भरे खलियानों वाला।
मीठे जल के झरनों वाला।
मेरा गाँव मतवाला।
चिड़िया कोयल सुबह जगाती।
भौरे गुन गुन करते जाते।
फूलों के वो चक्कर खाते।
मेरे मन को बहुत लुभाते।
किसान सुबह खेतों में जाते।
फसलों में जब खाद लगाते।
छाछ - राबड़ी संग कलेवा करते।
सादा जीवन सादा वेश।
मेरा गाँव है अति विशेष।

कोमल वैष्णव ,
कक्षा : 8

रा.उ.प्रा.वि कुतलपुरा मालियान



अंजली बैरवा, कक्षा-6, राजकीय विद्यालय, दौलतपुरा

पवन प्रजापति, कक्षा-4, राजकीय विद्यालय, हरिपुरा



Way Forward

We strive to improve & expand our outreach each year.



Our plans for the academic year of 2020-21:

- Reintroducing **Umang Programme (With Adolescent Girls)**: With our first Umang cohort having graduated from class X, we seek to continue working toward enhancing the agency of adolescent girls through academic support, life skills development and digital literacy.
- Continuing efforts for the **capacity-building of our teachers**: The vision is for teachers to be well-trained to design and implement innovative teaching practices, especially for the **life skills development** of their students.
- Reintroduce the **Forum Theatre programme**: To have conversations with communities in the district on various aspects of education.
- Creating governing boards (Shadow board) for Uday Schools: **We are planning to create a governing body that holds the school accountable & in turn increases the accountability of the community in the running of the school.** The plan is to hand over the school to the community.
- **Work with DNT communities** (De-notified) in the district of Sawai Madhopur: We are planning to work with the DNT communities by understanding their current conditions through surveys & conversations, & design interventions & programmes to address their difficulties.



AUDITOR'S REPORT

We have examined the Balance Sheet of **Gramin Shiksha Kendra samiti, Sawai Madhopur** for the year ended on 31.03.2020.

These financial statements are the responsibility of the Samiti's management; our responsibility is to express opinion on these financial statements based on our audit.

We conduct our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

1. Proper books of account and vouchers have been maintained by the samiti.
2. The balance sheet & Income & Expenditure account dealt with by this report are in agreement with the books of accounts of the samiti.

In our opinion and to the best of our information and according to the explanations given to us, and subject to notes given on balance sheet the accounts give a true and fair view :-

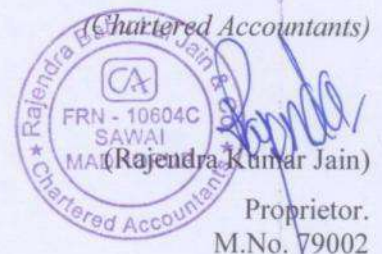
- (a) In the case of the balance sheet, of the state of above named samiti affairs for the year ended on 31.03.2020.
- (b) In the case of the Income & Expenditure account of excess of the expenditure over income for the year ended on that date.

For Rajendra Babulal Jain & Co.

Place: Sawai Madhopur

Date: 17.08.2020

UDIN 20079002AAAABJ7207



GRAMIN SHIKSHA KENDRA SAMITI
SAWAI MADHOPUR (Reg.-51/swm/95-96)
BALANCE SHEET AS ON 31.03.2020

Liabilities	Amount	Assets	Amount
General Fund		Fixed Assets	E 1,921,120.00
Opening Balance	8,183,947.83	<u>Current Assets</u>	
Less:- For Corpus	110,996.00	TDS	50,136.00
Less Deficit For the Year	<u>283,060.62</u>	FDR Bank of Baroda	3,241,100.00
Corpus Fund	600,000.00	FDR Union Bank	637,893.00
Corpus Fund of the year	<u>110,996.00</u>	Employees Group Gratuity Cash Accumulation Scheme, L.I.C. P&GS Jaipur	1,476,779.47
Reserved Fund	250,000.00	Advance for Fariya Guest House	209,200.00
Gratuity Fund	1,363,021.00	<u>Closing Balances</u>	
Stipend/Salary Payable	422,218.00	Cash in hand	34,272.00
Cheque Issue but not Present In Bank	<u>23,686.00</u>	Axis Bank	26,980.00
Fund Unutilised		BOB	78,584.58
Asha for Education (Austin Chapter)	66,095.00	Corporation Bank (AO GSK A/c)	110,072.85
Porticus	<u>326,330.00</u>	Corporation Bank	7,267.77
		Union Bank of India	<u>3,158,831.54</u>
	<u>10,952,237.21</u>		<u>3,416,008.74</u>
			<u>10,952,237.21</u>

For Gramin Shiksha Kendra

Date: 17.08.2020

Place Sawai Madhopur

As per our report of even date annexed

For Rajendra Babulal Jain & Co.

(Chartered Accountants)



Treasurer

Treasurer
Gramin Shiksha Kendra Samiti
Sawai Madhopur (Raj.)



(Rajendra Kumar Jain)
Proprietor

GRAMIN SHIKSHA KENDRA SAMITI
SAWAI MADHOPUR (Reg.-51/swm/95-96)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING AS ON 31.03.2020

Expenditure	Annexure	Amount	Income	Amount
To Project Personal	A	1,259,592.00	<u>By Grant Received During the Year</u>	
To Programme Activities	B	7,635,437.00	Asha for Education Fund (Austin Chaptar)	832,000.00
To Office Expenses	C	1,104,997.00	Porticus	1,543,282.00
To Bank Charges & Other Exp.		3,520.00	Bhasha research & Pablication Centre	120,000.00
To PF Expenses		1,189.00	Yatra Foundation Fund	<u>1,438,200.00</u>
To Gratuity Expenses		200,000.00	CSR Fund	
To Charge on Emp. Group Gratuity Scheme LIC	G	16,438.99	AU Small Bank Foundation	420,000.00
To Depreciation & Write off	E	208,740.00	<u>By Unutilised Grant Brought From Last Year</u>	
<u>To Unutilizad Fund</u>			Asha for Education	78,260.00
Asha for Education (Austin Chaptar)	66,095.00		Vibha	33,827.62
Porticus	<u>326,330.00</u>	392,425.00	Porticus	13,717.00
			H T Parekh Foundation	<u>2,500,000.00</u>
			<u>By Donation Received</u>	(Annex-D)
			Wildlife Conservation Trust	207,257.00
			Other Donars - Local	2,325,287.00
			Donation for Corpus	110,996.00
			Donation (In Kind)	17,331.00
			Other Donars - Foreign	<u>122,738.44</u>
			Consultancy Rec.	150,000.00
			Received for Rent	7,500.00
			Membership Fees Received	2,525.00
			By FDR Interest Received	231,729.00
			By Saving Bank Interest Received	194,619.00
			By FDR Interest Received on LIC	74,760.31
			By Interest on TDS	<u>1,238.00</u>
			By Reimbursements	114,011.00
			By Deficit Being Excess of Expenditure	<u>283,060.62</u>
		<u>10,822,338.99</u>		<u>10,822,338.99</u>

For Gramin Shiksha Kendra

As per our report of even date annexed

Date: 17.08.2020
Place Sawai Madhopur

For Rajendra Babulal Jain & Co.
(Chartered Accountants)



Sanjana Bhatnagar
Treasurer
Gramin Shiksha Kendra Samiti
Sawai Madhopur (Raj.)



Rajendra Kumar Jain
Proprietor

GRAMIN SHIKSHA KENDRA SAMITI
SAWAI MADHOPUR (Reg.-51/swm/95-96)

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDING AS ON 31.03.2020

Receipts	Annexure	Amount	Payments	Annexure	Amount
Opening Balances:			Addition In Fixed Assets	E	19,067.00
Cash in hand	26,438.00		Project Admin Salaries	A	1,259,592.00
Account Officer Gramin Shiksha Kendra	4,485.85		Programme Activities Expenses	B	7,635,437.00
Corporation Bank	16,075.77		Office Expenses	C	1,104,997.00
Union Bank of India	5,261,925.54		Bank Charges & Other Expenses		3,520.00
Axis Bank	26,054.00		PF Expenses		1,189.00
Bank Of Baroda	910,580.14	6,245,559.30	Gratuity Paid	F	267,907.00
Grant Received			Cheque in Transit of Last Year		60,268.00
Asha for Education (Austin Chapter)	832,000.00		Stipend/Salary Provision utilized		711,610.00
Porticus	1,543,282.00		Current Assets		
Bhasha research & Pablication Centre	120,000.00		Accrued Interest on FDR (BOB)	172,014.00	172,014.00
Yatra Foundation Fund	1,438,200.00	3,933,482.00	Amount Transfer to FDR (Corp)		795,000.00
Wildlife Conservation Trust		207,257.00	Amount Transfer to FDR (UBI)	100,000.00	
CSR Fund			Accrued Interest on FDR (UBI)	38,191.00	138,191.00
AU Small Finance Bank Ltd.		420,000.00	Employees Group Gratuity Cash Accumulation Scheme, L.I.C. P&GS	700,000.00	
Donation Received	D		Accrued Interest On FDR (LIC)	74,760.31	774,760.31
Other Donars - Local	2,325,287.00		TDS Refundable		32,952.00
Donation for Corpus	110,996.00		Closing Balances		
Donation (In Kind)	17,331.00		Cash in hand	34,272.00	
Other Donars - Foreign	122,738.44	2,576,352.44	Axis Bank	26,980.00	
Consultancy Rec.		150,000.00	Bank of Baroda	78,584.58	
Received for Rent		7,500.00	Corporation Bank (AO GSK A/c)	110,072.85	
Membership Fees Received		2,525.00	Corporation Bank	7,267.77	
Interest Income			Union Bank of India	3,158,831.54	3,416,008.74
FDR Interest Received	231,729.00				
Saving Bank Interest Received	194,619.00				
FDR Interest Received on LIC	74,760.31				
Interest on TDS	1,238.00	502,346.31			
Reimbursement		114,011.00			
TDS Refunded		13,752.00			
Fixed Deposit Matured/ Break		1,239,424.00			
F D Break (E.G.Gratuity C.A.Scheme, L.I.C)		267,907.00			
To Current Laibilities					
Gratuity Fund	266,493.00				
Cheque in Transit (Payment)	23,686.00				
Provision of Stipend/Salary	422,218.00	712,397.00			
		<u>16,392,513.05</u>			<u>16,392,513.05</u>

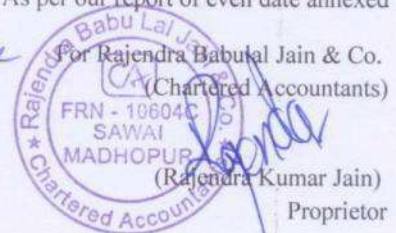
For Gramin Shiksha Kendra

As per our report of even date annexed

Date: 17.08.2020
Place Sawai Madhopur



Treasurer
Gramin Shiksha Kendra Samiti
Sawai Madhopur (Raj.)



Proprietor

GRAMIN SHIKSHA KENDRA SAMITI
SAWAI MADHOPUR

Annexure "A"

2019-20

<u>Project Admin Salaries</u>	Amount
Executive Director	747,868.00
Accounts Manager	365,969.00
Accounts Assistant	58,863.00
Administrative Assistant	86,892.00
	<u>1,259,592.00</u>

Annexure "B"

<u>Programme Activities</u>	Amount
Academic Coordinator	692,589.00
Project Coordinator	380,362.00
Community Coordinator	458,419.00
Field workers/Community mobilizers	294,440.00
Data Operator	277,291.00
Team Leaders Uday	1,122,569.00
Teachers Uday / Vistaar	2,900,703.00
Aanganwari Worker / Pre Teacher	209,698.00
School Support Assistants	406,934.00
Teaching & Learning Materials Uday /Vistaar/ Aanganwadi	6,743,005.00
Activity-based teaching - Schools	101,053.00
Aanganbadi / STEAM Lab Materials	33,189.00
Travel Costs - Teachers	40,808.00
Staff Training Costs - All Staff	169,441.00
Theatre Workshop Cost	214,060.00
Insentive to Theatre team	31,208.00
Staff Phone/Internet Allowance	46,750.00
Equipment Maintenance / Miscellaneous of Lab	114,650.00
Library / Books	37,081.00
Affiliation/ School upgradation	4,872.00
Documentation	20,130.00
	18,025.00
<u>AKRSP Training Expenses</u>	
Travel Cost	19,763.00
Printing & Stationary	1,444.00
Logistic	2,010.00
	23,217.00
<u>Bhasha Sarvey Expenses</u>	
Printing & Stationary	900.00
Travel cost with Food & Accommodation	37,048.00
	37,948.00
	<u>7,635,437.00</u>



Annexure "C"Office Exp.

Central Office Rent	389,300.00
Utilities (HO and all schools)	154,271.00
Website, Internet and Electricity	35,026.00
Audit, PF, ESIC & Documentation Cost	51,070.00
Hospitality	126,855.00
Consultancy cost	17,796.00
Governance (General Body and Executive Meetings)	87,798.00
Travel of Visitors / Administrative	52,635.00
Office/Campus Maintenance	112,751.00
Fund Raising Expenses	49,318.00
Payment Gateway charge	120.00
Vehicle fuel & Maintenance for Travel	28,057.00
	<u>1,104,997.00</u>

Annexure "D"Donation Received LocalLocal Individual Donation

Abhinav Kumar	28000.00	
Shubham Garg	8200.00	
Anjali Aggarwal	24900.00	
Bhranti Ashish Patel	15000.00	
Ashish R Kacholia	1700000.00	
Dr. Bihari Lal Bairwa	305000.00	
Pallavi Tadimalla	100000.00	
Sandeep Khanna	30000.00	
Mayank Kumar	10000.00	
Sanjay Kumar	100000.00	
Devendra Bairwa	10.00	
Ekta Dhanker	4167.00	
Naresh Kumar Gautam	10.00	2,325,287.00

Donation for corpus

Sachin Sachdeva	99996.00	
Surjit Sachdeva	11000.00	110,996.00

Donation in Kind

Robro Sports (India) Pvt. Ltd.	6132.00	
Ekta Dhankher	11199.00	17,331.00

Foreign Individual Donation

Million Dollar Round Table Foundation	67,155.30	
Global Giving Foundation	28,330.50	
Saul J. Weiner	27,252.64	122,738.44
		<u>2,576,352.44</u>



Annexure "F"**Gratuity Paid**

Arun Singh Chouhan	26204.00
Hemraj Bairwa	21837.00
Ram Lal Chorasiya	61082.00
Kamlesh Kumar Bairwa	85629.00
Kamal Kumar Saini	46951.00
Asha Yadav	26204.00
	<u>267907.00</u>

Annexure "G"**Charges on Employees Group Gratuity Cash Accumulation Scheme, L.I.C.**

Fund Manage Charge on deposited to LIC	4829.74
Mortality Charge on deposited to LIC	8375.08
Policy Admin Charge on deposited to LIC	726.53
Service Charge of FMC, MOC & PAC on deposited to LIC	2507.64
	<u>16438.99</u>



Gramin Shiksha Kendra Samiti
Sawai Madhopur

Annexure "E"

FIXED ASSETS & DEPRECIATION CHART OF THE YEAR ENDED 31st MARCH 2020

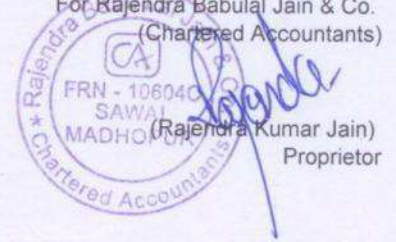
S. No.	BLOCK OF ASSETS	WDV AS ON		DEDUCA TION	SALE DURING THE YEAR	TOTAL Rs.	DEP. RATE	DEPRECIA TION	WDV AS ON 31-3-2020
		01/04/2019	Up to Sept. 19 After Sept. 19						
1	Land	468854.00	0.00	0.00	0.00	468854.00	0.00	0.00	468854.00
A	<u>Furniture, Building & Other Assets as per 10%</u>								
		1413770.00	3974.00	0.00	0.00	1417744.00	0.00	141774.00	1275970.00
B	<u>Bike, Inverter & Other Assets as per 15%</u>								
		141288.00	0.00	0.00	6567.00	134721.00	0.00	19610.00	115111.00
C	<u>Electronics & Other Asstes as per 40%</u>								
		86881.00	15093.00	0.00	0.00	101974.00	0.00	40789.00	61185.00
		2110793.00	19067.00	0.00	6567.00	2123293.00	0.00	202173.00	1921120.00

Date: 17.08.2020
Place Sawai Madhopur

For Gramin Shiksha Kendra



As per our report of even date annexed
For Rajendra Babul Jain & Co.
(Chartered Accountants)



Gramin Shiksha Kendra Samiti Sawai Madhopur

ACCOUNTING POLICIES & NOTES ON ACCOUNTS (Schedule FORMING PART OF ACCOUNTS)

1. The financial statements are prepared under historical cost convention on a cash basis.
2. Fixed Assets are recorded at cost which includes all expenses up to commissioning/putting assets to use.
3. Depreciation on fixed assets has been provided for on W.D.V. method at rates specified under Income Tax Act, 1961.
4. Balances of Bank, Loans, Advances, unutilized fund are taken as per books of account and subject to confirmation/reconciliation.

For Gramin Shiksha Kendra Samiti


For Rajendra Babulal Jain & Co.

(Chartered Accountants)

Date: 17.08.2020

Place: Sawai Madhopur

UDIN 20079002AAAABJ7207


(Rajendra Kumar Jain)
Proprietor
M.No. 79002.